



Bromcom MIS

Pricing For North Yorkshire
County Council School MIS and
FAS Framework

Bromcom MIS for Primary Schools

Service Content

| Module | Standard | Plus | One-Stop-Shop |
|---|----------|------|---------------|
| Core MIS <i>Includes census, GDPR features, single central record and teacher dashboard alerts.</i> | ✓ | ✓ | ✓ |
| Attendance <i>Includes AM/PM, lesson registration and class seating plans.</i> | ✓ | ✓ | ✓ |
| Assessment <i>Includes formative and summative assessment, resource library and progress grids.</i> | ✓ | ✓ | ✓ |
| Reporting <i>Includes automatic report scheduling, aggregated reports and direct download to Excel.</i> | ✓ | ✓ | ✓ |
| Dinner <i>Includes meal register, balances and catering reports.</i> | | ✓ | ✓ |
| Clubs and Trips <i>Includes attendance monitoring, sign up, consent and payment via parent portal and risk assessments.</i> | | ✓ | ✓ |
| Analysis <i>Includes attendance and behaviour breakdowns, colour coding progress, key groups below/at/above age-related expectation.</i> | | ✓ | ✓ |
| Classroom Management <i>Includes photo seating plans with attainment and contextual data, automated behaviour workflow, certificates and detention scheduling.</i> | | ✓ | ✓ |
| Student Portal <i>Includes curriculum resource hosting, homework and quizzes.</i> | | ✓ | ✓ |
| Communication <i>Includes SMS and email messaging, automated messages, received/sent message logs.</i> | | ✓ | ✓ |
| Primary Tracker and Analytics <i>Includes simple set up via wizard, closing the gap analysis and Venn diagram analysis.</i> | | ✓ | ✓ |
| Parent Portal (MyChildAtSchool) <i>Includes pupil data via web and app, parents evening booking and granting consents. App notifications/alerts</i> | | ✓ | ✓ |
| Parent Portal Plus(MyChildAtSchool) <i>Includes online payments, school shop and app messaging.</i> | | | ✓ |
| Safeguarding <i>Includes incident and accident tracking, linked agency data and automatic alert triggers.</i> | | | ✓ |
| CPD <i>Includes CPD logging and library and Performance Management.</i> | | | ✓ |
| Google/Office365 Integration <i>Includes User Provisioning/Single sign on and sync to calendar, Google Classroom/MS Teams and integration to Google Drive/Office365 OneDrive.</i> | | | ✓ |

Primary School Pricing

All prices are exclusive of VAT.

| <i>Annual Service Charge</i> | Standard | Plus | One-Stop-Shop |
|------------------------------|----------|------|---------------|
| Base Cost | £800 | £800 | £800 |
| Per Pupil Cost | £5 | £7 | £8 |

The annual service charge is inclusive of hosting, annual licence, maintenance and data backup.

| <i>Bromcom Services</i> | MIS |
|--|---|
| Primary 1 st /2 nd Line Support ¹ | either via NYCC or Bromcom - please ask for quote |

| <i>Upgrade Options</i> | Setup | Standard ¹ | Plus ¹ | One-Stop-Shop ¹ |
|-------------------------------|-------|-----------------------|---------------------------------|----------------------------|
| Communication (SMS Messaging) | Free | £500 | Included | Included |
| Safeguarding | Free | £200 + 50p / Pupil | £200 + 50p / Pupil | Included |
| Online Payments | Free | NA | £250 ² + 50p / Pupil | Included ² |
| Primary Tracker and Analytics | Free | £750 | Included | Included |
| Ad Free Teacher App | Free | £2.50 / Teacher | £2.50 / Teacher | Included |
| Ad Free Parent App | Free | NA | £1.50 / Pupil | Included |
| Parent App with push messages | Free | NA | 75p / Pupil | Included |

¹ Annual charges, per school unless otherwise stated. Certain additional modules are Not Available to standard customers because they require parts of the Plus offer. For example, Online Payments and the Parent App require MyChildAtSchool.

² Online Payments incur a transaction fee of 1.275%

Bromcom MIS for Secondary Schools

Service Content

| Module | Standard | Plus | One-Stop-Shop |
|---|----------|------|---------------|
| Core MIS <i>Includes census, GDPR features, single central record and teacher dashboard alerts.</i> | ✓ | ✓ | ✓ |
| Attendance <i>Includes AM/PM, lesson registration and missing register reminders.</i> | ✓ | ✓ | ✓ |
| Assessment <i>Includes formative and summative assessment, resource library and progress grids.</i> | ✓ | ✓ | ✓ |
| Reporting <i>Includes automatic report scheduling, aggregated reports and direct download to Excel.</i> | ✓ | ✓ | ✓ |
| Dinner <i>Includes meal register, balances and catering reports.</i> | ✓ | ✓ | ✓ |
| Clubs and Trips <i>Includes attendance monitoring, sign up, consent and payment via parent portal and risk assessments.</i> | | ✓ | ✓ |
| Analysis <i>Includes attendance and behaviour breakdowns, colour coding progress, key groups below/at/above age-related expectation.</i> | | ✓ | ✓ |
| Classroom Management <i>Includes photo seating plans with attainment and contextual data, automated behaviour workflow, certificates and detention scheduling.</i> | | ✓ | ✓ |
| Communication <i>Includes SMS and email messaging, automated messages, received/sent message logs.</i> | | ✓ | ✓ |
| Student Portal <i>Includes curriculum resource hosting, homework and quizzes.</i> | | ✓ | ✓ |
| Parent Portal (MyChildAtSchool) <i>Includes pupil data via web and app, parents evening booking and granting consents.</i> | | ✓ | ✓ |
| Parent Portal Plus (MyChildAtSchool) <i>Includes online payments, school shop and push messages to the app.</i> | | | ✓ |
| Safeguarding <i>Includes incident and accident tracking, linked agency data and automatic alert triggers.</i> | | | ✓ |
| Advanced Reporting and Bromcom Analytics <i>Key Stage Four Attainment and Progress reporting delivered via Microsoft Power BI.</i> | | | ✓ |
| CPD <i>Includes CPD logging and library and Performance Management.</i> | | | ✓ |
| Google/Office365 Integration <i>Includes User Provisioning/Single sign on and sync to calendar, Google Classroom/MS Teams and integration to Google Drive/Office365 OneDrive.</i> | | | ✓ |

Secondary School Pricing

All prices are exclusive of VAT.

| <i>Annual Service Charge</i> | Standard | Plus | One-Stop-Shop |
|------------------------------|----------|--------|---------------|
| Base Cost | £2,500 | £3,000 | £4,500 |
| Per Pupil Cost | £6 | £6.50 | £7 |

The annual service charge is inclusive of hosting, annual licence, maintenance and data backup.

| <i>Bromcom Services</i> | MIS |
|--|---|
| Secondary 1 st /2 nd Line Support ¹ | via NYCC or Bromcom please ask for quote |

| <i>Upgrade Options</i> | Setup | Standard ³ | Plus ³ | One-Stop-Shop ³ |
|--|-------|-----------------------|------------------------------------|----------------------------|
| Communication (SMS Messaging) | Free | £500 | Included | Included |
| Safeguarding | Free | £200 + 50p / Pupil | £200 + 50p / Pupil | Included |
| Ad Free Teacher App | Free | £2.50 / Teacher | £2.50 / Teacher | Included |
| Online Payments | Free | NA | £250 ⁴ + 50p / Pupil | Included ⁴ |
| Ad Free Parent App | Free | NA | £1.50 / Pupil | Included |
| Parent App with push messages | Free | NA | 75p / Pupil | Included |
| Advanced Reporting and Bromcom Analytics ⁵ | Free | £2,000 | £2,000 | Included |

³ Annual charges, per school unless otherwise stated. Certain additional modules are Not Available to standard customers because they require parts of the Plus offer. For example, Online Payments and the Parent App require MyChildAtSchool.

⁴ Online Payments incur a transaction fee of 1.275%

⁵ A software license for Microsoft Power BI is required to utilise the full features of Bromcom Analytics.

Finance for Bromcom MIS

Finance Module Pricing

All prices are exclusive of VAT.

| MIS Finance | On Boarding | Annual Service Charge | |
|-------------------|-------------|------------------------------------|--------------------------|
| | | Per Maintained School ⁶ | Per Academy ⁶ |
| Finance Primary | £2,000 | £1,300 | £1,700 |
| Finance Secondary | £2,000 | £2,500 | £3,400 |

The annual service charge is inclusive of hosting, annual licence, maintenance and data backup.

| MAT Finance | On Boarding | Base Annual | Annual Service Charge | |
|----------------------------------|--|-------------|--------------------------|----------------------------|
| | | | Per Primary ⁶ | Per Secondary ⁶ |
| MAT Finance (up to 5 schools) | £2,000 +£250/ Primary +£500/ Secondary | £2,500 | £1,700 | £3,400 |
| MAT Finance (up to 15 schools) | | £10,000 | | |
| MAT Finance (up to 30 schools) | | £20,000 | | |
| MAT Finance (up to 50 schools) | | £30,000 | | |
| MAT Finance (51 or more schools) | | £40,000 | | |

The annual service charge is inclusive of hosting, annual licence, maintenance and data backup.

| Bromcom Services | Finance |
|--|--|
| Primary 1 st /2 nd Line Support ¹ | £800 per school or £2 per pupil (whichever is higher) |
| Secondary 1 st /2 nd Line Support ¹ | £1,600 per school or £2 per pupil (whichever is higher) |

The annual charge for Bromcom help desk services.

⁶These prices are discounted 50% for schools with the One-Stop-Shop MIS package.

Bromcom MIS for Multi Academy Trusts

MIS Pricing All prices are exclusive of VAT.

| <i>Annual Service Charge</i> | Standard | Plus | One-Stop-Shop |
|------------------------------|----------|--------|---------------|
| Primary MIS Base Cost | £800 | £800 | £800 |
| Primary MIS Per Pupil Cost | £5 | £7 | £8 |
| Secondary MIS Base Cost | £2,500 | £3,000 | £4,500 |
| Secondary MIS Per Pupil Cost | £6 | £6.50 | £7 |

The annual service charge is inclusive of hosting, annual licence, maintenance and data backup.

| <i>Bromcom Services</i> | MIS |
|--|--|
| Primary 1 st /2 nd Line Support ¹ | via NYCC or Bromcom please ask for quote |
| Secondary 1 st /2 nd Line Support ¹ | via NYCC or Bromcom please ask for quote |

| <i>Upgrade Options</i> | Setup | Standard ⁷ | Plus ⁷ | One-Stop-Shop ⁷ |
|---|------------|-----------------------|---------------------------------|----------------------------|
| Communication (SMS Messaging) | Free | £500 | Included | Included |
| Safeguarding | Free | £200 + 50p / Pupil | £200 + 50p / Pupil | Included |
| Ad Free Teacher App | Free | £2.50 / Teacher | £2.50 / Teacher | Included |
| Online Payments | Free | NA | £250 ⁸ + 50p / Pupil | Included ⁸ |
| Primary Tracker and Analytics | Free | £750 | Included | Included |
| Ad Free Parent App | Free | NA | £1.50 / Pupil | Included |
| Parent App with push messages | Free | NA | 75p / Pupil | Included |
| Advanced Reporting and Bromcom Analytics ⁹ | Free | £2,000 | £2,000 | Included |
| KJ Options | Free | £600 | £600 | £300 |
| MAT Finance | See page 7 | | | |

MAT Multi-School Discounts

| Bromcom MIS | 2+ Schools | 7+ Schools | 15+ Schools | 30+ Schools | 50+ Schools |
|-----------------------------------|------------|------------|-------------|-------------|-------------|
| Discount applied to annual charge | 5% | 10% | 15% | 20% | 25% |

| Bromcom MAT Finance | 2+ Schools | 7+ Schools | 15+ Schools | 30+ Schools | 50+ Schools |
|-----------------------------------|------------|------------|-------------|-------------|-------------|
| Discount applied to annual charge | 10% | 15% | 25% | 30% | 40% |

⁷ Annual charges, per school unless otherwise stated. Certain additional modules are Not Available to standard customers because they require parts of the Plus offer. For example, online payments and the parent app require MyChildAtSchool.

⁸ Online Payments incur a transaction fee of 1.275%

⁹ A software licence for Microsoft Power BI is required to utilise the full features of Bromcom Analytics

Onboarding and Miscellaneous Charges

Year 1 Cost

All prices are exclusive of VAT.

| Primary On Boarding | All Packages |
|--|----------------|
| No Migration Set Up | £250 |
| Standard Data Migration and Set Up ¹⁰ | £600 |
| Data Migration per additional academic year | £300 |
| Self Migration (from SIMS Only) | £150 |
| Secondary On Boarding | All Packages |
| No Migration Set Up | £250 |
| Standard Data Migration and Set Up ¹⁰ | £1,100 |
| Data Migration per additional academic year | £500 |
| Finance and MAT Finance On Boarding | |
| Finance Primary | £2,000 |
| Finance Secondary | £2,000 |
| Finance MAT Cluster | £2,000 |
| Finance MAT Cluster per Primary | £250 |
| Finance MAT Cluster per Secondary | £500 |
| Off Boarding | |
| Supply of your data | Free of charge |

Training

All prices are exclusive of VAT.

| Shared Webinar Training | Sessions | Total Hours | Price |
|------------------------------------|----------|-------------|--------------|
| Session | | | £50 per hour |
| Primary Standard | 4 | 11 | £550 |
| Primary Plus | 9 | 22 | £1,100 |
| Primary One Stop Shop | 10 | 24 | £1,200 |
| Secondary Standard | 7 | 19.5 | £975 |
| Secondary Plus | 13 | 36.5 | £1,825 |
| Secondary One Stop Shop | 14 | 38.5 | £1,925 |
| One-to-One Webinar Training | Sessions | Total Hours | Price |
| Half Day | 1 | 3 | £300 |
| Full Day | 2 | 6 | £550 |

¹⁰ Standard Data Migration scope varies according to legacy system. Full scope for SIMS, CMIS, ISAMS and RM Integris systems. For other systems migration is via CTF and Excel Files, with greater scope available at additional cost.

| On-Site Training | Sessions | Total Hours | Price |
|-------------------------|-----------------|--------------------|--------------|
| 1 Day | 2 | 6 | £1,000 |
| 2 Days | 4 | 12 | £1,800 |
| 3 Days | 6 | 18 | £2,400 |
| 5 Days | 10 | 30 | £3,500 |

| Online Payments | Transaction Fee |
|--|------------------------|
| Per Transaction (chargeable to parent or school) | 1.275% |

| SMS Messaging | Message Bundle |
|----------------------|------------------------|
| SMS Bundle 5,000 | £300 |
| SMS Bundle 10,000 | £550 |
| SMS Bundle 25,000 | £1,250 |
| SMS Bundle 50,000 | £2,000 |
| SMS Bundle 75,000 | £2,850 |
| SMS Bundle 100,000 | £3,600 |
| SMS Bundle 150,000 | £5,100 |
| SMS Bundle 250,000 | £8,000 |
| SMS Bundle 300,000 | £9,300 |
| SMS Bundle 500,000 | £15,000 |
| Unlimited Package | £6/pupil ¹¹ |

| Additional Storage | Per Annum |
|---------------------------|------------------|
| DMS Storage 5GB | £110 |
| DMS Storage 10GB | £200 |
| DMS Storage 20GB | £360 |

| Integrations | Set Up | Primary Annual | Secondary Annual |
|--|---------------|-----------------------|-------------------------|
| Vivo Interface | | £250 | £500 |
| MS Power BI | £500 | | |
| Parent Pay ¹² | | £250 | £500 |
| Write Back Licence (Attendance, Behaviour, Single Sign on, Student Data) ¹² | | £250 | £500 |
| Google/Office 365 Integration | £195 | £250 | £250 |

No Re-licensing Charge in Academy Conversion

If a maintained school decides to change status to an Academy there will be no relicensing charges. Some work will be required to change the DFE number of the school within the MIS and if the school uses Bromcom Finance some work will be required to support changes to the Finance Setup.

| | One Off Charge |
|---|-----------------------|
| MIS Academy Conversion Administrative Fee | £500 |
| Finance Academy Conversion Administrative Fee | £500 |

¹¹ Subject to fair use limits.

¹² Included in the One-Stop-Shop Package.

Bromcom MIS Aggregate Procurement

Bromcom Aggregate Procurement is available for purchasing Local Authorities buying school MIS software for 25 schools or more. This unlocks significant discounts of the price to schools purchasing the software individually, with larger discounts available for larger procurements, detailed below. The aggregate procurement pricing assumes that the Local Authority is providing the help desk services.

Multi School Discount

| | 25+ Schools | 30+ Schools | 50+ Schools | 100+ Schools | 200+ Schools |
|-----------------------------------|-------------|-------------|-------------|--------------|--------------|
| Discount applied to annual charge | 15% | 20% | 25% | 30% | 35% |

Aggregate Procurement Pricing

Prices shown before application of the Multi School Discount. All prices are exclusive of VAT.

| <i>Annual Service Charge</i> ¹³ | Standard Package | Plus Package | One-Stop-Shop Package |
|--|------------------|-----------------|-----------------------|
| Primary MIS and Finance Software Service | £4.55 per pupil | £7.55 per pupil | £9.55 per pupil |
| Secondary MIS and Finance Software Service | £6 per pupil | £7 per pupil | £9 per pupil |

| <i>Bromcom Services</i> | MIS | Finance |
|---|--|---|
| Primary 1 st /2 nd Line Support ¹⁴ | via NYCC or Bromcom please ask for quote | £800 per school or £4 per pupil (whichever is higher) |
| Secondary 1 st /2 nd Line Support ¹⁴ | via NYCC or Bromcom please ask for quote | £2,000 per school or £4 per pupil (whichever is higher) |
| Primary Hosting ¹⁵ | £2 per pupil | |
| Secondary Hosting ¹⁵ | £3 per pupil | |
| Hosting Partnership Support ¹⁶ | £10,000 per Local Authority | |

¹³ Procuring authorities wanting a single Software Service (i.e. either MIS or Finance) receive a reduction of £1 per pupil for primary and £1.50 per pupil for secondary. Procuring authorities can upgrade to the combined MIS and Finance Software Service within 12 months of the contract start date on payment of the difference to the standard Annual Service Charge. If upgrading to the combined service between 12 and 24 months, an extra charge of 50% of the standard Annual Service Charge is made. After 24 months, the extra charge is 75% of the standard Annual Service Charge.

¹⁴ 1st/2nd line Support can be provided by a Bromcom accredited third party in which case please ask for quote.

¹⁵ Procuring authorities with 100 or more schools can become hosting partners and provide hosting to their schools. In that case this charge is not applicable but the authority must purchase Hosting Partnership Support.

¹⁶ Standard support package for hosting partners based on 8 days work on installations, upgrades and support. Additional support charged at £1,250 per day.



NYCC MIS and FAS Pricing

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